

# Water and Environmental Programs



## FY 2013 PROGRAM PERFORMANCE REPORT



Rural Development



## *FROM THE DESK OF THE ADMINISTRATOR*

A strong rural America builds a growing American economy. USDA's goal to continue to increase economic opportunity and enhance the quality of life in rural communities is especially important given the challenges rural America faces today. These include a net decline in population that is without precedent, stagnant job growth, and high poverty rates.

USDA's Rural Development (RD), Rural Utilities Service (RUS) plays a critical role in keeping rural America strong by funding water and waste disposal infrastructure that delivers reliable, affordable and sustainable services that meet the growing needs of rural areas. Since 2009 USDA, RUS Water and Environmental Programs (WEP) has invested more than \$10 billion in new and improved water and wastewater infrastructure that will benefit nearly 14 million rural residents and more than 5 million households and businesses. This funding not only improves the quality of life for those who live and work in rural areas, but strengthens rural economies by providing job opportunities.

During Fiscal Year (FY) 2013, RUS financed \$1.3 billion in direct and guaranteed loans to help rural communities provide new or improved water and waste facilities. These investments will deliver new and improved service to nearly 1.8 million rural residents across the country. Of this funding, \$198 million will develop water and waste systems for 132 projects in persistent poverty communities in 27 states. Over \$60 million will fund 81 projects in disadvantaged areas, including colonias, Alaskan Native Villages, Native American populations, and communities requiring emergency assistance. In addition, nearly \$35 million funded 55 technical assistance grants to assist rural water operations.

RUS also continued the build-out of our Recovery Act projects. Over 600 projects (75%) have been completed, and the majority of the remaining projects will be completed in FY 2014, bringing much needed service to communities in all fifty states.

Over 72 percent of FY 2013 Water and Wastewater Program funding was in the form of loans. The program strives to maximize and leverage budget authority while balancing the need and affordability of rural water systems. The total portfolio for RUS Water and Wastewater programs is over \$12 billion, contains 17,000 loans and maintains a delinquency rate well below 1%.

In the year ahead RUS will remain committed to improving the quality and sustainability of our rural water network. In addition to funding new projects, we will be working to encourage and incentivize energy and water efficient system designs, collaboration amongst water, electric and communications utilities, and technical assistance targeted toward the sustainability of the rural systems we serve. We will also work to retool, streamline and improve our business practices. I am confident that our WEP National Office and the RD Community Programs field staff will continue to give 110% on behalf of our rural program participants. Rural communities deserve no less. On behalf of the RUS, WEP programs, we thank you for a successful FY 2013 and look forward to serving rural America in FY 2014.

*John Padalino*

Administrator  
USDA, Rural Development, Rural Utilities Service

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## *Water and Environmental Programs*

Through Rural Development (RD) Water and Environmental Programs (WEP), rural communities obtain the technical assistance and financing necessary to develop drinking water and waste disposal systems. Safe drinking water and sanitary waste disposal systems are vital not only to public health, but also to the economic vitality of rural America. Rural Development is a leader in helping rural America improve the quality of life and increase the economic opportunities for rural people.

WEP provides funding for the construction of water and waste facilities in rural communities and is proud to be the only Federal program exclusively focused on rural water and waste infrastructure needs of rural communities with populations of 10,000 or less. WEP is administered through National Office staff in Washington, DC, and a network of field staff. The network of 47 Rural Development State offices, supported by area and local offices, delivers the programs in the states and U.S. territories. The staff works closely with program participants, their project engineers, and state regulatory agencies to ensure that projects are reasonable, affordable, and based on commonly accepted engineering practices.

Project funding is provided through the Water and Waste Disposal (WWD) Loan and Grant Program. This program is a needs-based program, where loan and grant are combined based on a strict underwriting process to keep rates reasonable for rural residents. In order to receive funding from WEP, applicants must demonstrate their need for Federal assistance by showing that they cannot obtain credit from commercial lenders or investors, and that they have urgent needs for water or wastewater improvements.

The WWD Loan and Grant Program has been recognized by OMB as one of the most effective lending programs in the Federal Government. The program has a strong underwriting process and a delinquency rate below 1 percent. The majority of funding (approximately 70 percent) is issued as direct loans and is repaid with interest.

If funding cannot be obtained through the WWD Loan and Grant Program, WEP staff will assist communities in exploring project funding options and technical assistance through other programs. WEP also provides funding to organizations that provide technical assistance and training to rural communities in relation to their water and waste activities.



City of Bunnell, Florida - tree planting ceremony in celebration of Earth Day 2013.



USDA Missouri State Director Janie Dunning celebrated Earth Day 2013 with preschool students at Northeast MO Community Action Agency (NMCAA) Edina Head Start Preschool by reading students a book about the importance of water.

## *FY 2013 Funding and Accomplishments*

| Area                        | Program               | Funds                  | No. of<br>Projects |
|-----------------------------|-----------------------|------------------------|--------------------|
| <b>Regular Program</b>      | Direct                | \$1,212,871,247        | 611                |
|                             | Guaranteed            | \$18,010,350           | 6                  |
|                             | <b>Subtotal</b>       | <b>1,230,881,597</b>   | <b>617</b>         |
| <b>Technical Assistance</b> | Circuit Rider         | \$13,813,679           | 1                  |
|                             | SWM                   | \$3,140,534            | 35                 |
|                             | TAT                   | \$17,550,044           | 19                 |
|                             | <b>Subtotal</b>       | <b>34,504,257</b>      | <b>55</b>          |
| <b>Special Initiatives</b>  | Alaska                | \$27,501,073           | 10                 |
|                             | Alaska – PPG          | \$242,025              | 2                  |
|                             | Colonias              | \$21,478,812           | 6                  |
|                             | Hawaiian<br>Homelands | \$0                    | 0                  |
|                             | Native American       | \$11,092,985           | 16                 |
|                             | PPG                   | \$243,750              | 14                 |
|                             | SEARCH                | \$488,250              | 23                 |
|                             | Revolving Fund        | \$923,686              | 3                  |
|                             | Water Well            | \$917,221              | 7                  |
|                             | <b>Subtotal</b>       | <b>62,887,802</b>      | <b>81</b>          |
| <b>Emergency</b>            | ECWAG                 | \$5,804,500            | 17                 |
|                             | <b>Subtotal</b>       | <b>5,804,500</b>       | <b>17</b>          |
| <b>Other Agencies</b>       | ARC                   | \$6,812,326            | 18                 |
|                             | <b>Subtotal</b>       | <b>6,812,326</b>       | <b>18</b>          |
| <b>TOTALS</b>               |                       | <b>\$1,340,890,482</b> | <b>788</b>         |

## *FY 2013 Funding Activity Highlights*

In FY 2013 WEP invested \$1.3 billion in direct and guaranteed loans and grants to provide technical assistance and to help rural communities develop 788 water and waste disposal projects that have helped safeguard the health of 1,799,711 rural residents. The majority of funds provided through the direct loan and grant program, 72.5 percent, were in the form of loans. These investments will provide safe, affordable water, sewer, and waste disposal services to rural communities.

### *Funding activities included:*

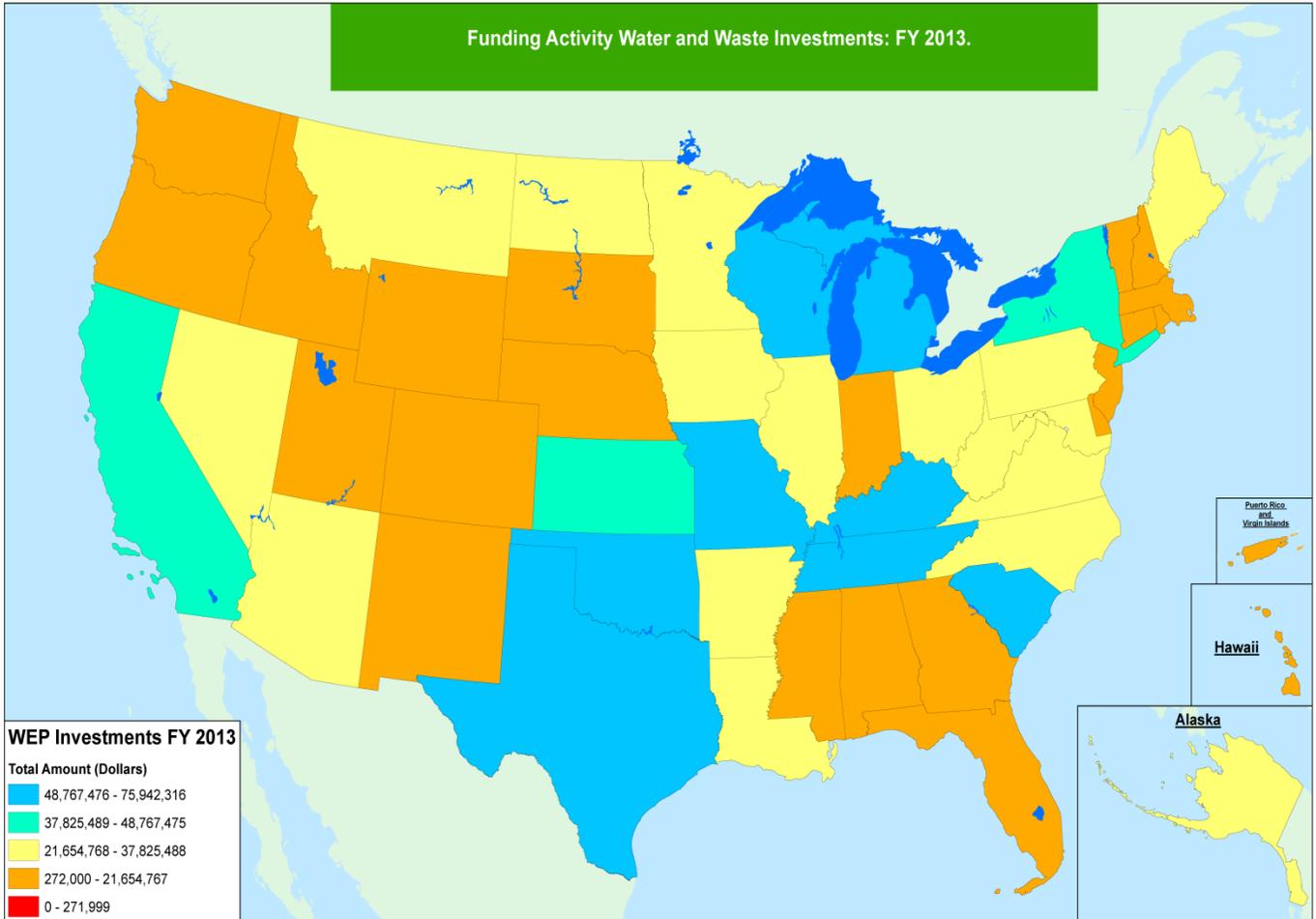
- *\$1.2 billion in WWD direct loans and grants made to develop 611 projects, including \$198 million for 132 projects in persistent poverty counties in 27 states*
- *\$62 million assisted 81 projects in disadvantaged communities*
- *\$5.8 million funded 17 projects in communities qualifying for emergency assistance*
- *\$34.5 million funded 55 grants to technical assistance providers*
- *85,038 technical assistance calls were completed by Drinking Water and Wastewater Circuit Riders*
- *\$18 million in guaranteed loans*
- *18 projects administered for partner organizations*
- *\$917,221 for Individually-Owned Water Well Systems Grants*
- *\$923,686 for Water and Wastewater Revolving Fund Grants*
- *\$485,775 for 16 Predevelopment Planning Grants to assist in preparing applications for WEP funds*
- *\$488,250 for 23 Special Evaluation Assistance for Rural Communities and Household program.*
- *93% percent of systems within the portfolio met financial sustainability ratios.*
- *Maintained a less than 1 percent delinquency rate on the portfolio of more than 17,000 loans*

# FY 2013 Map of Annual Funding Activity



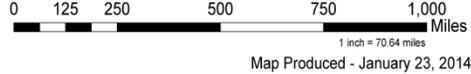
UNITED STATES DEPARTMENT OF AGRICULTURE

## Funding Activity Water and Waste Investments: FY 2013.



Data Sources May Contain Data From The Following Sources:  
 ESRI World Physical Map Base Data Layers  
 2010 CENSUS TIGER Data - CENSUS\_11tigerdb  
 USGS National State Boundaries Data set  
 NCEES - ERS FY2010 School Lunch Participation CORE Data  
 From U.S. Department of Education National Center for Education  
 Statistics, [nces.ed.gov/ipeds/data/indata.asp](http://nces.ed.gov/ipeds/data/indata.asp)  
 USDA/NDOW Data (including ISD Program) Specific Data  
 USDA/ARD RUS, RIB, RIB, OAM/CO Data Sources  
 USDOCC/EDMCO Departmental Data Resources  
 Housing and Urban Development Data  
 Environmental Protection Agency Data  
 Title Atlas 2008

MAP PRODUCED BY:  
 Rural Development Geospatial Program  
 USDO/WHIRRO-SC-SECT/EA/ENG/USDA/DOJ  
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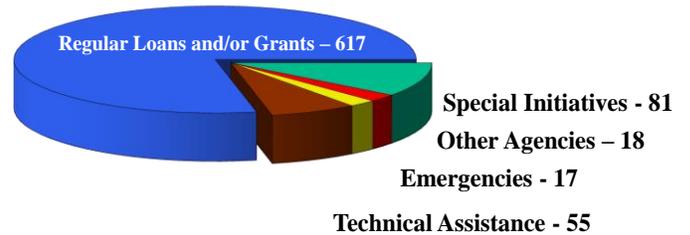
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## Overview of Projects Funded in FY 2013

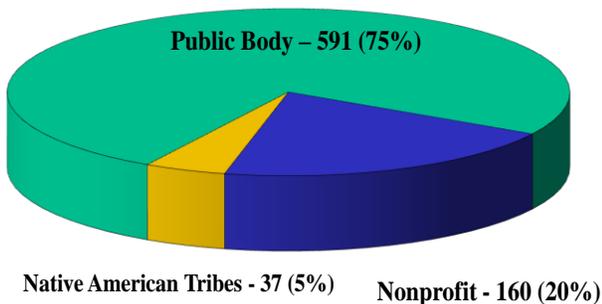
In FY 2013, WEP funded 788 projects for \$1.3 billion. The majority (78 percent) of the projects were funded from the WEP regular loan and grant program. The balance of the projects was funded through several special programs and initiatives. Technical Assistance and Training grants and Solid Waste Management grants were made to 55 grantees. Seventeen applicants received funds set aside to assist water systems with emergency conditions. Through agreements with the Appalachian Regional Commission, WEP provided funding for and/or administered 18 projects. And through special initiatives such as Colonias and Native American, 81 projects received set aside funds.

### WEP FY 2013 Projects by Program type



**Total Projects = 788**

### WEP Projects - FY 2013 by Recipient Type



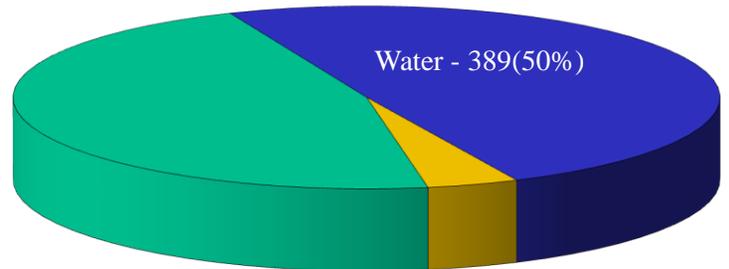
The three categories of eligible applicants are public bodies, Native American tribes and nonprofit organizations. Public bodies made up the largest portions of FY 2013 borrowers at 75 percent. Nonprofit organizations accounted for 20 percent of the borrowers and the balance of 5 percent was from Native American tribes.

Public body projects tend to be about 50 percent larger than nonprofit projects. Two possible reasons are the increased demand for fire protection in public body water systems and more wastewater systems for public bodies. These wastewater systems are usually more costly than drinking water systems on a per user basis.

Water and sewer projects make up the bulk of WEP infrastructure funding. The ratio of water to sewer projects has remained fairly constant over the past few years.

The 389 water projects represented 50 percent of the projects funded while the 366 wastewater systems accounted for 46 percent. Thirty-three percent of the projects funded made improvements to both water and sewer systems.

**WEP Projects - FY 2013  
Water/Wastewater/Combined**

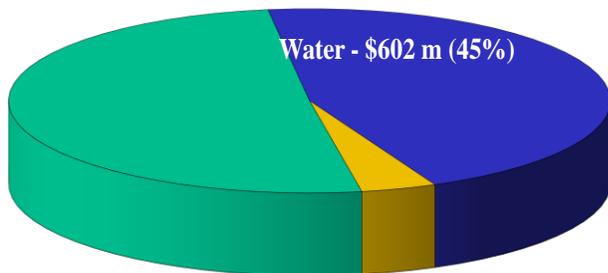


**Wastewater - 366 (46%)**

**Combined - 33 (4%)**

**Total - 788**

**WEP Projects - FY 2013  
by Funds**



**Wastewater - \$671 m (51%)**

**Combined - \$53 m (4%)**

**Total - \$1.3 billion**

We also see the same trend when looking at the \$1.3 billion funding for water and sewer systems. Water projects funded totaled \$602 million or 45 percent of WEP funds. Wastewater projects funded totaled \$671 million or 51 percent of WEP funds. Projects that combined both water and sewer systems totaled \$53 million or 4 percent of WEP funds.

## Success Stories

### Cumberland Water Association, Mississippi

**Direct Loan \$478,000**

**Direct Grant \$74,000**

*Cumberland Water Association serves water to 225 customers in rural Webster County, Mississippi, including the local high school. Webster County is designated as a “persistent poverty” county, targeted by Rural Development’s Strike Force Initiative. On April 27, 2011, a series of tornados crossed Mississippi and west Alabama, causing widespread damage in several counties. An F-5 tornado completely destroyed East Webster High School causing 380 students in grades 7-12 and 46 faculty members to re-locate to make-shift classrooms at the junior college campus 20 miles away.*

*While plans were being developed to rebuild the school, Calvert-Spradling Engineers, Inc. worked with Cumberland Water Association, Rural Development and the Appalachian Regional Commission (ARC) to obtain funding for the necessary water system improvements. Rural Development provided \$552,000 in loan and grant funds leveraged with ARC funding of \$300,000 to construct a 100,000 gallon elevated water storage tank; upgrade distribution lines; and purchase a generator. The project will deliver additional water capacity to meet the demands of the new facility and provide required fire protection. The new school is almost complete and the students and faculty are looking forward to returning to their campus. This project truly showcases what Rural Development does best – assist small, rural communities in meeting their existing and future needs.*



East Webster High School, Mississippi  
Before (pictured top) and after (pictured bottom)  
pictures

**Ozark Mountain Regional Public Water Authority, Arkansas**  
**Direct Loan \$21,465,000**  
**Direct Grant \$41,007,600**

*Since the early 1980's there have been efforts to bring safe and plentiful water to Boone, Newton, and Searcy counties in northwest Arkansas. Many of the rural water systems in these areas had to deal with excessive amounts of naturally occurring radon, radium, and fluoride in their groundwater supplies causing them to be under administrative orders from the State Health Department. In addition, many of these systems also had insufficient water supplies. Newton and Searcy Counties are "persistent poverty" Counties and are within the Rural Development Strike Force Initiative. In 2004, an alliance, known as the Ozark Mountain Regional Public Water Authority, was formed by these area water systems to seek a solution to the common problems found in the groundwater. In order to resolve the water supply problems, the alliance decided to take water from Lake Bull Shoals, treat it, and furnish it to the member systems through approximately 120 miles of pipeline.*

*USDA Rural Development provided \$62,472,600 in loan and grant funds leveraged with local funds and funds from the State of Arkansas through the Arkansas Natural Resources Commission, allowing the project to begin construction in March 2011. The funding from RD was made possible from the FY 2008 Farm Bill and the FY 2010 ARRA funding. This combined effort and funding sped up the development of the entire project that otherwise would have taken many years to complete.*

*Rural Development loan and grant funds along with funds from the State of Arkansas has allowed Ozark Mountain Regional Public Water Authority to construct a water intake facility and water treatment plant at Lake Bull Shoals; nine booster pumping stations; six elevated water tanks; and approximately 120 miles of water pipeline. The project will provide a safe, dependable supply of water to 18 rural water systems that serve approximately 20,000 Arkansas residents and will meet their water needs well into the future.*



Ozark Mountain Regional PWA, Arkansas

**Village of Walthill, Nebraska**  
**Direct Loan \$612,900**

*The Village of Walthill was issued an Administrative Order from the Environmental Protection Agency (EPA) stating that their wastewater system was out of compliance. The problem needed to be alleviated before the Village began to receive fines and residents began to worry about this becoming a bigger health issue.*

*USDA Rural Development provided funding of a \$612,900 direct loan leveraged with a \$900,000 Indian Health Services Grant and a Nebraska Department of Economic Development Community Development Block Grant of \$350,000. The total completed project costs were \$1,862,900. With these funds, the Village of Walthill created a new wastewater system providing disinfection of the discharge into the Missouri River where direct human contact is possible.*

*The Village now has a new sewer treatment plant, including a new lift station, force main and two wastewater treatment lagoons that cover over 18 acres. In addition, the system will allow for growth of residents in the Village, which fits into their economic plan. "We are very appreciative of the funds that will help with our sewer needs. The news of the funding came at a much needed time," said Village Clerk/Treasurer Lisa Beaudette.*

*The lagoons are now in service and all funds have been dispersed to the Village. On December 26, 2013, USDA Rural Development closed the 40 year, \$612,900 low interest rate loan.*



Village of Walthill, Nebraska  
Wastewater Treatment Lagoons (pictured left)  
Lift station (pictured right)

**Town of Miami, Arizona**  
**Direct Loan \$3,953,000**  
**306C Colonia Grants \$15,576,282**

*The Town of Miami, Arizona was in great need of a new wastewater collection system. Much of the existing collection system for the town was originally installed in the 1920's. In 2012 USDA RD provided nearly \$5 million in initial funding for the new collection project with the expectation that additional funds would be phased in. The additional funding became available at the end of FY 2013 when RD provided \$19,529,282 in loan and grant funding to complete the collection project.*

*The new collection system will connect to the newly completed wastewater treatment plant which was built for the town by Freeport McMoran Copper and Gold Mining Company. The project will not only improve the collection system, but also update the Public Works Yard.*

*"This is a terrific example of how collaborative effort and partnerships can help solve critical issues in small communities," said Alan Stephens, USDA RD State Director, referring to the contributions of Freeport McMoran and the Water Infrastructure Finance Authority of Arizona who also provided support for the project.*

*On January 22, 2013, Congressman Ed Pastor joined elected officials, town staff and USDA RD State Director Alan Stephens for the ground breaking of the project. A crowd of over 50 people attended the event, including representatives from Congresswoman Ann Kirkpatrick's Office and Senator Jeff Flake's Office. Tours of the newly completed treatment facility followed the brief ceremony.*



Town of Miami, Arizona  
Dignitaries cut the ribbon on new treatment plant and prepare for construction of multi-million dollar collection system. Pictured are (back row) Councilman Darryl Dalley, Vice Mayor Susan Hanson, Gila County Supervisor John Marcanti, Councilman Sammy Gonzales, Gila County Supervisor Mike Pastor and Congressman Ed Pastor, Arizona State Director Alan Stephens

## *Loan Portfolio*

The total portfolio of Water and Environmental Programs as of September 30, 2013, included 7,961 borrowers, 17,074 loans, and \$12,048,115,911 in unpaid principal.

### **WEP PORTFOLIO AS OF SEPTEMBER 2013**

| Type of Borrower               | Borrowers     | Loans         | Unpaid Principal        |
|--------------------------------|---------------|---------------|-------------------------|
| Water                          | 5,480         | 11,165        | \$7,391,274,000         |
| Sanitary Sewer                 | 3,365         | 5,424         | \$4,448,275,000         |
| Solid Waste                    | 105           | 126           | \$99,965,000            |
| Storm Drainage                 | 33            | 37            | \$14,000,000            |
| RC&D                           | 0             | 0             | \$0                     |
| Watershed and Flood Prevention | 69            | 123           | \$13,911,000            |
| Guaranteed                     | 55            | 69            | \$80,690,911            |
| <b>TOTALS</b>                  | <b>*7,961</b> | <b>17,074</b> | <b>\$12,048,115,911</b> |

\* The numbers in the borrower column do not total as a borrower may have loans in multiple categories.

### **Portfolio Performance**

The WEP portfolio remains strong, maintaining a delinquency rate well below one percent. WEP's servicing activities provide a path forward for borrowers who may find themselves in difficult financial situations, leaving write-offs of loans as a last resort. The WEP portfolio Loans written off since the inception of the program are less than one tenth of 1 percent. Since the first loan made in 1940, 71 loans have been written-off at a \$30,189,878 loss to the government. This figure is extremely small in comparison to the total principal loaned since inception of the program of \$32 billion.

### **Borrower's Payments**

During FY 2013, Pre-Authorized Debit (PAD) proved to be one of the most effective direct payment processes for WEP borrowers. The system allows loan payments to be electronically withdrawn from borrowers' bank accounts on the day the payment is due. PAD has reduced the time required to process payments and has allowed for more timely application of payments to the borrowers' accounts. It has significantly helped reduce the number of delinquent loans. It has also saved our borrowers time and money in processing payments. By the end of FY 2013, approximately 83.4 percent of the borrowers were utilizing PAD.

### Repayment of Loans

In FY 2013 WEP collected over \$1.7 billion in principal and interest payments. Approximately \$497 million of the funds collected was received from interest payments.

### WEP Collections in FY 2013

|                  | Principal and Interest |
|------------------|------------------------|
| Loan Payments    | \$806,411,648          |
| Loans Fully Paid | \$915,391,857          |
| <b>Total</b>     | <b>\$1,721,803,505</b> |

### Customer Assistance – A Local Service Approach

Advice and assistance is provided to the applicants and borrowers throughout the loan making, construction, and system management and maintenance processes. For many rural systems, the projects financed through WEP may be the first experience board members or town councils have with financing and managing a public utility. Assistance to Rural Development customers is enhanced through the work of circuit riders and other technical assistance providers funded through the program.

#### Technical Assistance Programs

WEP offers two Technical Assistance Grant Programs: the Technical Assistance and Training (TAT) Grant Program and the Solid Waste Management (SWM) Grant Program.

The TAT Grant Program provides grant funds to private, non-profit organizations to assist communities with water or wastewater systems through free technical assistance and/or training provided by the grant recipients.

The SWM Grant Program provides grant funds to private, non-profit organizations; public bodies; federally and state recognized Native American tribes; and educational institutions to offer technical assistance and/or training to rural and small communities to reduce the solid waste stream through reduction, recycling, and reuse.

In addition to the Technical Assistance Grant programs, WEP offers a Circuit Rider Program. The Circuit Rider Contract provides on-site technical assistance to RD eligible systems in the following areas: operation and maintenance, treatment, compliance, construction, financial sustainability management, vulnerability assessments and emergency response plans, and general management and board training. The contract also provides that in the event of a natural disaster or an emergency, the circuit riders from non-affected states may be detailed to the affected area(s) in order to re-establish utility services as quickly as possible. Circuit riders work alongside the rural system officials and operators to assist them in solving their own problems.

### USDA RD/U.S. EPA Sustainability Initiative

USDA RD and the U.S. EPA have joined forces to provide resources to our nation's small and rural communities' water and wastewater systems to increase levels of sustainability. Both RD and EPA have worked closely with rural and small systems, with input from rural operators and managers, to develop flexible, user friendly tools to help rural and small system managers and operators ensure their communities are strong, safe and sustainable. These tools were designed specifically for rural and small water and

wastewater system operators and managers and can be found on our website at <http://www.rurdev.usda.gov/UWP-WorkshopSupplementalMaterials.html>.

### **Graduation**

Borrowers are required to refinance (graduate) to other credit when they can obtain the necessary funds from commercial sources at reasonable rates and terms. Borrowers are reviewed every other year after the initial loan is six-years old to determine whether they can refinance with commercial credit sources. Those borrowers determined able to refinance are asked to work with other credit sources to acquire loans at reasonable rates and terms to pay off their debt to the government. Generally, borrowers are required to refinance only when they can maintain reasonable user rates. In FY 2013, WEP far exceeded the graduation goal of 8% by actually graduating 15.27% of the eligible borrowers.

### **Long-term Goals**

In addition to the annual program priorities and goals set for the program, WEP is actively working toward two long term goals, exposure and sustainability. In FY 2013, WEP set a goal to have 1,394,000 people receive new and improved water and wastewater services. This goal was exceeded by exposing 1,799,711 customers to new and improved water and wastewater services through our program borrowers. The program has also worked toward the goal of having 92 percent of all water and wastewater systems in rural communities financially sustainable by 2013 based on several key financial ratios. As of September 30, 2013, WEP achieved 93 percent sustainability. WEP continues to work toward exceeding this goal by providing additional financial analysis training to staff for use in analyzing existing borrowers to determine their system's sustainability.

## WWD Regular Loan and Grant Program

| State            | FY 2012              |                      | FY 2013              |                      |
|------------------|----------------------|----------------------|----------------------|----------------------|
|                  | Loan                 | Grant                | Loan                 | Grant                |
| ALABAMA          | \$19,277,630         | \$15,033,248         | \$10,658,900         | \$10,165,500         |
| ALASKA           | \$0                  | \$2,616,843          | \$0                  | \$1,519,588          |
| ARIZONA          | \$5,647,048          | \$5,591,775          | \$4,812,000          | \$0                  |
| ARKANSAS         | \$9,009,000          | \$5,922,800          | \$15,953,700         | \$6,294,000          |
| CALIFORNIA       | \$56,754,000         | \$8,210,896          | \$29,298,728         | \$7,704,556          |
| COLORADO         | \$9,053,000          | \$4,033,910          | \$7,507,000          | \$2,003,853          |
| CONNECTICUT      | \$8,023,000          | \$2,601,250          | \$8,719,000          | \$3,182,200          |
| DELAWARE         | \$24,042,000         | \$3,187,959          | \$4,897,000          | \$2,218,700          |
| FLORIDA          | \$20,211,600         | \$9,270,170          | \$4,878,000          | \$3,261,230          |
| GEORGIA          | \$26,860,980         | \$13,659,325         | \$5,854,000          | \$5,607,650          |
| HAWAII           | \$0                  | \$0                  | \$6,663,000          | \$7,894,100          |
| IDAHO            | \$15,753,000         | \$3,900,801          | \$8,963,000          | \$3,987,190          |
| ILLINOIS         | \$31,790,000         | \$10,956,950         | \$27,845,000         | \$6,226,500          |
| INDIANA          | \$23,146,000         | \$9,693,000          | \$12,621,000         | \$5,454,400          |
| IOWA             | \$13,287,860         | \$10,867,923         | \$21,715,000         | \$6,043,300          |
| KANSAS           | \$42,580,570         | \$12,921,600         | \$38,330,600         | \$8,287,000          |
| KENTUCKY         | \$31,849,000         | \$12,983,200         | \$43,178,000         | \$13,632,300         |
| LOUISIANA        | \$17,448,200         | \$7,222,000          | \$20,557,071         | \$5,985,000          |
| MAINE            | \$8,059,000          | \$4,667,000          | \$13,651,000         | \$8,189,000          |
| MARYLAND         | \$9,021,000          | \$3,535,800          | \$14,598,000         | \$6,730,000          |
| MASSACHUSETTS    | \$9,275,000          | \$2,421,640          | \$7,540,000          | \$2,971,000          |
| MICHIGAN         | \$65,230,000         | \$9,224,000          | \$55,021,000         | \$13,091,000         |
| MINNESOTA        | \$23,096,000         | \$13,582,000         | \$21,495,000         | \$11,485,000         |
| MISSISSIPPI      | \$11,837,300         | \$5,529,830          | \$14,655,000         | \$2,962,500          |
| MISSOURI         | \$34,625,600         | \$9,014,840          | \$39,075,950         | \$10,038,045         |
| MONTANA          | \$9,107,000          | \$6,405,000          | \$22,160,000         | \$13,862,600         |
| NEBRASKA         | \$11,275,000         | \$3,280,000          | \$9,816,000          | \$3,019,400          |
| NEVADA           | \$747,000            | \$0                  | \$13,972,000         | \$7,935,480          |
| NEW HAMPSHIRE    | \$6,616,000          | \$5,477,000          | \$13,275,000         | \$3,329,360          |
| NEW JERSEY       | \$12,952,800         | \$3,371,000          | \$7,659,000          | \$2,514,300          |
| NEW MEXICO       | \$4,843,000          | \$2,897,920          | \$360,000            | \$0                  |
| NEW YORK         | \$26,979,000         | \$9,228,000          | \$30,196,000         | \$13,869,600         |
| NORTH CAROLINA   | \$40,091,000         | \$11,560,923         | \$9,010,700          | \$3,493,675          |
| NORTH DAKOTA     | \$12,759,749         | \$5,693,500          | \$13,267,500         | \$7,402,800          |
| OHIO             | \$25,875,000         | \$9,680,616          | \$16,512,000         | \$9,360,300          |
| OKLAHOMA         | \$15,556,180         | \$5,587,300          | \$18,310,475         | \$7,662,775          |
| OREGON           | \$2,797,300          | \$2,004,320          | \$4,374,825          | \$5,205,313          |
| PENNSYLVANIA     | \$25,304,300         | \$10,680,000         | \$28,046,600         | \$9,738,400          |
| PUERTO RICO      | \$8,747,325          | \$3,491,687          | \$8,901,000          | \$2,824,000          |
| RHODE ISLAND     | \$940,000            | \$1,263,750          | \$1,928,000          | \$1,577,000          |
| SOUTH CAROLINA   | \$33,248,292         | \$12,425,500         | \$45,641,500         | \$13,331,233         |
| SOUTH DAKOTA     | \$11,868,500         | \$24,310,000         | \$10,044,000         | \$5,079,000          |
| TENNESSEE        | \$34,890,000         | \$10,051,475         | \$36,509,400         | \$9,735,600          |
| TEXAS            | \$34,814,400         | \$13,244,946         | \$44,923,000         | \$15,266,950         |
| UTAH             | \$3,562,000          | \$5,875,909          | \$5,522,800          | \$2,101,000          |
| VERMONT          | \$3,563,000          | \$2,606,738          | \$9,408,000          | \$4,646,000          |
| VIRGIN ISLANDS   | \$0                  | \$0                  | \$0                  | \$0                  |
| VIRGINIA         | \$28,200,600         | \$8,001,000          | \$26,481,000         | \$9,322,000          |
| WASHINGTON       | \$9,660,400          | \$888,000            | \$10,821,100         | \$2,928,000          |
| W. PACIFIC AREAS | \$0                  | \$0                  | \$0                  | \$0                  |
| WEST VIRGINIA    | \$41,624,500         | \$9,829,370          | \$18,078,000         | \$7,629,300          |
| WISCONSIN        | \$21,868,850         | \$6,821,420          | \$34,906,700         | \$14,962,000         |
| WYOMING          | \$407,000            | \$233,958            | \$728,000            | \$1,802,000          |
| <b>TOTALS</b>    | <b>\$944,174,984</b> | <b>\$361,558,092</b> | <b>\$879,339,549</b> | <b>\$333,531,698</b> |

### *Guaranteed Water & Waste Loans*

| State          | 2012               | 2013                |
|----------------|--------------------|---------------------|
| ILLINOIS       | \$0                | \$756,750           |
| KANSAS         | \$2,000,000        | \$0                 |
| MISSOURI       | \$1,400,000        | \$350,000           |
| NORTH CAROLINA | \$1,983,000        | \$12,580,000        |
| SOUTH CAROLINA | \$0                | \$1,323,600         |
| TEXAS          | \$2,910,784        | \$0                 |
| WASHINGTON     | \$0                | \$3,000,000         |
| <b>TOTALS</b>  | <b>\$8,293,784</b> | <b>\$18,010,350</b> |

### *Native American Grants*

| State         | 2012                | 2013                |
|---------------|---------------------|---------------------|
| ARIZONA       | \$1,000,000         | \$0                 |
| CALIFORNIA    | \$0                 | \$701,500           |
| IDAHO         | \$1,014,000         | \$596,000           |
| MICHIGAN      | \$1,415,000         | \$998,000           |
| MINNESOTA     | \$2,462,000         | \$1,000,000         |
| MONTANA       | \$850,000           | \$0                 |
| NEW MEXICO    | \$0                 | \$2,000,000         |
| NORTH DAKOTA  | \$3,000,000         | \$2,000,000         |
| SOUTH DAKOTA  | \$6,122,293         | \$2,659,000         |
| UTAH          | \$0                 | \$250,000           |
| WISCONSIN     | \$0                 | \$888,485           |
| <b>TOTALS</b> | <b>\$15,863,293</b> | <b>\$11,092,985</b> |

### *Colonias Grants*

| State         | 2012                | 2013                |
|---------------|---------------------|---------------------|
| ARIZONA       | \$6,059,584         | \$17,206,612        |
| CALIFORNIA    | \$2,413,000         | \$0                 |
| NEW MEXICO    | \$8,000,230         | \$4,272,200         |
| TEXAS         | \$8,454,806         | \$0                 |
| <b>TOTALS</b> | <b>\$24,927,620</b> | <b>\$21,478,812</b> |

### *Hawaiian Homeland Grants*

| State         | 2012        | 2013        |
|---------------|-------------|-------------|
| HAWAII        | \$0         | \$0         |
| <b>TOTALS</b> | <b>\$ 0</b> | <b>\$ 0</b> |

## *Emergency Program*

| State          | 2012               | 2013               |
|----------------|--------------------|--------------------|
| ALABAMA        | \$0                | \$17,500           |
| IDAHO          | \$479,000          | \$457,000          |
| INDIANA        | \$150,000          | \$147,000          |
| IOWA           | \$0                | \$1,500,000        |
| KANSAS         | \$0                | \$290,000          |
| MINNESOTA      | \$37,000           | \$359,000          |
| MISSOURI       | \$150,000          | \$624,000          |
| NEBRASKA       | \$500,000          | \$0                |
| NEW YORK       | \$495,000          | \$500,000          |
| SOUTH CAROLINA | \$0                | \$800,000          |
| TENNESSEE      | \$826,000          | \$610,000          |
| TEXAS          | \$500,000          | \$500,000          |
| <b>TOTALS</b>  | <b>\$3,137,000</b> | <b>\$5,804,500</b> |

## *Appalachian Regional Commission Grants*

| State          | 2012                | 2013               |
|----------------|---------------------|--------------------|
| GEORGIA        | \$600,000           | \$600,000          |
| KENTUCKY       | \$2,909,000         | \$1,776,500        |
| MARYLAND       | \$500,000           | \$0                |
| MISSISSIPPI    | \$0                 | \$300,000          |
| NEW YORK       | \$150,000           | \$0                |
| NORTH CAROLINA | \$1,288,500         | \$825,927          |
| PENNSYLVANIA   | \$379,000           | \$0                |
| TENNESSEE      | \$3,000,000         | \$2,309,899        |
| VIRGINIA       | \$1,000,000         | \$0                |
| WEST VIRGINIA  | \$4,250,000         | \$1,000,000        |
| <b>TOTALS</b>  | <b>\$14,076,500</b> | <b>\$6,812,326</b> |

## *Predevelopment Planning Grants*

| State         | 2012             | 2013             |
|---------------|------------------|------------------|
| ALASKA        | \$29,450         | \$114,000        |
| CONNECTICUT   | \$43,750         | \$0              |
| DELAWARE      | \$25,000         | \$0              |
| FLORIDA       | \$24,000         | \$0              |
| HAWAII        | \$0              | \$25,000         |
| IDAHO         | \$25,000         | \$15,000         |
| ILLINOIS      | \$16,500         | \$0              |
| INDIANA       | \$24,375         | \$0              |
| MARYLAND      | \$25,000         | \$0              |
| MASSACHUSETTS | \$25,000         | \$0              |
| MISSOURI      | \$13,300         | \$13,500         |
| NEBRASKA      | \$20,000         | \$0              |
| NEW HAMPSHIRE | \$0              | \$11,250         |
| NEW YORK      | \$0              | \$15,000         |
| RHODE ISLAND  | \$0              | \$25,000         |
| UTAH          | \$15,000         | \$0              |
| WASHINGTON    | \$18,700         | \$0              |
| WYOMING       | \$0              | \$25,000         |
| <b>TOTALS</b> | <b>\$305,075</b> | <b>\$243,750</b> |

## *Special Evaluation Assistance for Rural Communities and Households (SEARCH)*

| State         | 2012             | 2013             |
|---------------|------------------|------------------|
| COLORADO      | \$30,000         | \$27,500         |
| DELAWARE      | \$10,958         | \$30,000         |
| FLORIDA       | \$30,000         | \$0              |
| GEORGIA       | \$0              | \$17,500         |
| IDAHO         | \$61,500         | \$32,500         |
| ILLINOIS      | \$40,000         | \$15,500         |
| INDIANA       | \$30,000         | \$28,500         |
| MAINE         | \$0              | \$30,000         |
| MARYLAND      | \$43,500         | \$30,000         |
| MASSACHUSETTS | \$0              | \$30,000         |
| MICHIGAN      | \$0              | \$55,000         |
| MINNESOTA     | \$53,000         | \$0              |
| MISSOURI      | \$23,100         | \$77,250         |
| MONTANA       | \$116,649        | \$15,000         |
| NEBRASKA      | \$30,000         | \$22,500         |
| NEW HAMPSHIRE | \$25,000         | \$30,000         |
| TEXAS         | \$90,000         | \$0              |
| WISCONSIN     | \$50,000         | \$47,000         |
| <b>TOTALS</b> | <b>\$633,707</b> | <b>\$488,250</b> |

## *Solid Waste Management Grants*

| State          | 2012               | 2013               |
|----------------|--------------------|--------------------|
| ALASKA         | \$715,080          | \$715,000          |
| ARIZONA        | \$121,038          | \$0                |
| ARKANSAS       | \$67,298           | \$0                |
| CALIFORNIA     | \$160,704          | \$286,784          |
| COLORADO       | \$0                | \$136,250          |
| ILLINOIS       | \$15,094           | \$0                |
| INDIANA        | \$55,783           | \$0                |
| IOWA           | \$0                | \$72,000           |
| KANSAS         | \$0                | \$40,000           |
| KENTUCKY       | \$95,798           | \$90,000           |
| MAINE          | \$328,008          | \$227,000          |
| MASSACHUSETTS  | \$306,068          | \$180,000          |
| MICHIGAN       | \$73,316           | \$85,000           |
| MINNESOTA      | \$95,366           | \$0                |
| MISSOURI       | \$0                | \$21,500           |
| MONTANA        | \$75,523           | \$0                |
| NEW HAMPSHIRE  | \$279,443          | \$0                |
| NEW JERSEY     | \$0                | \$90,500           |
| NEW MEXICO     | \$0                | \$162,000          |
| NEW YORK       | \$0                | \$185,000          |
| NORTH CAROLINA | \$109,098          | \$110,000          |
| NORTH DAKOTA   | \$201,518          | \$0                |
| OHIO           | \$72,884           | \$22,500           |
| OKLAHOMA       | \$82,160           | \$134,500          |
| PUERTO RICO    | \$95,798           | \$0                |
| TEXAS          | \$0                | \$170,000          |
| UTAH           | \$0                | \$80,000           |
| VERMONT        | \$217,040          | \$0                |
| VIRGIN ISLANDS | \$0                | \$90,000           |
| VIRGINIA       | \$143,298          | \$127,500          |
| WASHINGTON     | \$89,685           | \$0                |
| WEST VIRGINIA  | \$0                | \$115,000          |
| <b>TOTALS</b>  | <b>\$3,400,000</b> | <b>\$3,140,534</b> |

## *Technical Assistance and Training Grants*

| State          | 2012                | 2013                |
|----------------|---------------------|---------------------|
| ALASKA         | \$919,200           | \$956,500           |
| ARIZONA        | \$592,990           | \$500,002           |
| ARKANSAS       | \$270,344           | \$35,000            |
| CALIFORNIA     | \$167,900           | \$248,400           |
| KENTUCKY       | \$100,000           | \$0                 |
| MAINE          | \$93,400            | \$78,004            |
| MARYLAND       | \$5,750,000         | \$5,250,013         |
| NEVADA         | \$207,000           | \$200,000           |
| NEW YORK       | \$172,900           | \$197,700           |
| OKLAHOMA       | \$10,000,000        | \$9,100,000         |
| VIRGIN ISLANDS | \$0                 | \$182,100           |
| WASHINGTON     | \$0                 | \$157,300           |
| WEST VIRGINIA  | \$800,000           | \$645,025           |
| <b>TOTALS</b>  | <b>\$19,073,734</b> | <b>\$17,550,044</b> |

***Grants for Water & Wastewater  
Revolving Fund***

| <b>State</b>  | <b>2012</b>      | <b>2013</b>      |
|---------------|------------------|------------------|
| ARKANSAS      | \$0              | \$184,737        |
| CALIFORNIA    | \$497,000        | \$277,106        |
| OKLAHOMA      | \$0              | \$461,843        |
| <b>TOTALS</b> | <b>\$497,000</b> | <b>\$923,686</b> |

***Individually-Owned Water  
Well System Grants***

| <b>State</b>  | <b>2012</b>      | <b>2013</b>      |
|---------------|------------------|------------------|
| GEORGIA       | \$100,000        | \$175,000        |
| ILLINOIS      | \$0              | \$50,000         |
| MICHIGAN      | \$0              | \$150,000        |
| MINNESOTA     | \$0              | \$50,000         |
| MISSOURI      | \$0              | \$242,221        |
| VIRGINIA      | \$480,590        | \$250,000        |
| WISCONSIN     | \$207,750        | \$0              |
| <b>TOTALS</b> | <b>\$788,340</b> | <b>\$917,221</b> |

## All WWD Programs – FY 2013

| State            | No. of Loans | Loan Amount          | No. of Grants | Grant Amount         | Total Amount           |
|------------------|--------------|----------------------|---------------|----------------------|------------------------|
| ALABAMA          | 14           | \$10,658,900         | 11            | \$10,183,000         | \$20,841,900           |
| ALASKA           | 0            | \$0                  | 31            | \$31,048,186         | \$31,048,186           |
| ARIZONA          | 2            | \$4,812,000          | 5             | \$17,706,614         | \$22,518,614           |
| ARKANSAS         | 21           | \$15,953,700         | 12            | \$6,513,737          | \$22,467,437           |
| CALIFORNIA       | 14           | \$29,298,728         | 17            | \$9,218,346          | \$38,517,074           |
| COLORADO         | 5            | \$7,507,000          | 8             | \$2,167,603          | \$9,674,603            |
| CONNECTICUT      | 5            | \$8,719,000          | 6             | \$3,182,200          | \$11,901,200           |
| DELAWARE         | 4            | \$4,897,000          | 4             | \$2,248,700          | \$7,145,700            |
| FLORIDA          | 2            | \$4,878,000          | 3             | \$3,261,230          | \$8,139,230            |
| GEORGIA          | 5            | \$5,854,000          | 8             | \$6,400,150          | \$12,254,150           |
| HAWAII           | 3            | \$6,663,000          | 4             | \$7,919,100          | \$14,582,100           |
| IDAHO            | 7            | \$8,963,000          | 17            | \$5,087,690          | \$14,050,690           |
| ILLINOIS         | 28           | \$28,601,750         | 17            | \$6,292,000          | \$34,893,750           |
| INDIANA          | 7            | \$12,621,000         | 5             | \$5,629,900          | \$18,250,900           |
| IOWA             | 15           | \$21,715,000         | 17            | \$7,615,300          | \$29,330,300           |
| KANSAS           | 18           | \$38,330,600         | 11            | \$8,617,000          | \$46,947,600           |
| KENTUCKY         | 28           | \$43,178,000         | 33            | \$15,498,800         | \$58,676,800           |
| LOUISIANA        | 10           | \$20,557,071         | 7             | \$5,985,000          | \$26,542,071           |
| MAINE            | 11           | \$13,651,000         | 18            | \$8,524,004          | \$22,175,004           |
| MARYLAND         | 10           | \$14,598,000         | 10            | \$12,010,013         | \$26,608,013           |
| MASSACHUSETTS    | 8            | \$7,540,000          | 12            | \$3,181,000          | \$10,721,000           |
| MICHIGAN         | 26           | \$55,021,000         | 19            | \$14,379,000         | \$69,400,000           |
| MINNESOTA        | 14           | \$21,495,000         | 19            | \$12,894,000         | \$34,389,000           |
| MISSISSIPPI      | 10           | \$14,655,000         | 7             | \$3,262,500          | \$17,917,500           |
| MISSOURI         | 35           | \$39,425,950         | 28            | \$11,016,516         | \$50,442,466           |
| MONTANA          | 12           | \$22,160,000         | 15            | \$13,877,600         | \$36,037,600           |
| NEBRASKA         | 13           | \$9,816,000          | 10            | \$3,041,900          | \$12,857,900           |
| NEVADA           | 4            | \$13,972,000         | 5             | \$8,135,480          | \$22,107,480           |
| NEW HAMPSHIRE    | 5            | \$13,275,000         | 7             | \$3,370,610          | \$16,645,610           |
| NEW JERSEY       | 6            | \$7,659,000          | 6             | \$2,604,800          | \$10,263,800           |
| NEW MEXICO       | 2            | \$360,000            | 6             | \$6,434,200          | \$6,794,200            |
| NEW YORK         | 25           | \$30,196,000         | 26            | \$14,767,300         | \$44,963,300           |
| NORTH CAROLINA   | 11           | \$21,590,700         | 13            | \$4,429,602          | \$26,020,302           |
| NORTH DAKOTA     | 10           | \$13,267,500         | 9             | \$9,402,800          | \$22,670,300           |
| OHIO             | 7            | \$16,512,000         | 6             | \$9,382,800          | \$25,894,800           |
| OKLAHOMA         | 14           | \$18,310,475         | 14            | \$31,172,797         | \$49,483,272           |
| OREGON           | 5            | \$4,374,825          | 4             | \$5,205,313          | \$9,580,138            |
| PENNSYLVANIA     | 11           | \$28,046,600         | 6             | \$9,738,400          | \$37,785,000           |
| PUERTO RICO      | 4            | \$8,901,000          | 5             | \$2,824,000          | \$11,725,000           |
| RHODE ISLAND     | 3            | \$1,928,000          | 4             | \$1,602,000          | \$3,530,000            |
| SOUTH CAROLINA   | 13           | \$46,965,100         | 9             | \$14,131,233         | \$61,096,333           |
| SOUTH DAKOTA     | 11           | \$10,044,000         | 12            | \$7,738,000          | \$17,782,000           |
| TENNESSEE        | 25           | \$36,509,400         | 32            | \$12,655,499         | \$49,164,899           |
| TEXAS            | 20           | \$44,923,000         | 13            | \$15,936,950         | \$60,859,950           |
| UTAH             | 3            | \$5,522,800          | 4             | \$2,431,000          | \$7,953,800            |
| VERMONT          | 4            | \$9,408,000          | 4             | \$4,646,000          | \$14,054,000           |
| VIRGIN ISLANDS   | 0            | \$0                  | 2             | \$272,100            | \$272,100              |
| VIRGINIA         | 14           | \$26,481,000         | 10            | \$9,699,500          | \$36,180,500           |
| WASHINGTON       | 10           | \$13,821,100         | 5             | \$3,085,300          | \$16,906,400           |
| WEST VIRGINIA    | 12           | \$18,078,000         | 14            | \$9,389,325          | \$27,467,325           |
| WISCONSIN        | 12           | \$34,906,700         | 14            | \$15,897,485         | \$50,804,185           |
| W. PACIFIC AREAS | 0            | \$0                  | 0             | \$0                  | \$0                    |
| WYOMING          | 2            | \$728,000            | 4             | \$1,827,000          | \$2,555,000            |
| <b>TOTALS</b>    | <b>560</b>   | <b>\$897,349,899</b> | <b>588</b>    | <b>\$443,540,583</b> | <b>\$1,340,890,482</b> |

## *How to Contact Us*

For additional information, contact your local USDA Rural Development office, or contact the National office at:

**USDA Rural Utilities Services  
Water and Environmental Programs  
1400 Independence Avenue, S.W.  
Washington, D.C. 20250-1548  
Telephone (202) 690-2670, Fax (202) 720-0718**

Visit the WEP website: [http://www.rurdev.usda.gov/UWEP\\_HomePage.html](http://www.rurdev.usda.gov/UWEP_HomePage.html)

### **Visitors will find timely information on:**

- ❑ WEP program information and how to apply for assistance
- ❑ Links to processing forms, regulations, State regulatory agencies
- ❑ Technical assistance programs available
- ❑ Training tools and tips on preparing engineering, environmental, and financial feasibility reviews, success stories, etc.
- ❑ Engineering resources for applicants, engineers, consultants, employees
- ❑ Locations of Rural Development State offices and contact information
- ❑ Information on special initiatives and legislative matters
- ❑ Information related to Recovery Act spending can be found at [www.recovery.gov](http://www.recovery.gov)
- ❑ Links to technical assistance providers that specialize in drinking water, wastewater, and solid waste management problems for small communities

## *Acronyms*

|               |   |
|---------------|---|
| <b>ARRA</b>   | <i>American Recovery and Reinvestment Act</i>                             |
| <b>ARC</b>    | <i>Appalachian Regional Commission</i>                                    |
| <b>ECWAG</b>  | <i>Emergency Community Water Assistance Grant</i>                         |
| <b>EPA</b>    | <i>Environmental Protection Agency</i>                                    |
| <b>OMB</b>    | <i>Office of Management and Budget</i>                                    |
| <b>PAD</b>    | <i>PreAuthorized Debit</i>  |
| <b>PPG</b>    | <i>Predevelopment Planning Grant</i>                                      |
| <b>RCAP</b>   | <i>Rural Community Assistance Program</i>                                 |
| <b>RD</b>     | <i>Rural Development</i>  |
| <b>REAP</b>   | <i>Rural Economic Area Partnership</i>                                    |
| <b>RUS</b>    | <i>Rural Utilities Service</i>  |
| <b>SEARCH</b> | <i>Special Evaluation Assistance for Rural Communities and Households</i> |
| <b>SWM</b>    | <i>Solid Waste Management</i>   |
| <b>TAT</b>    | <i>Technical Assistance and Training</i>                                  |
| <b>WEP</b>    | <i>Water and Environmental Program</i>                                    |
| <b>WWD</b>    | <i>Water and Waste Disposal</i>   |

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